



**DEPARTMENT OF HEALTH AND SENIOR SERVICES
HOUSE BILL NO. 2010**

	<u>FY 2020 Final</u>	<u>FY 2021 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 387,356,890	\$ 391,778,251	\$ 4,421,361	1.1%
Federal	1,018,921,163	1,319,956,316	301,035,153	29.5%
Other	36,396,649	38,881,658	2,485,009	6.8%
Total	\$ 1,442,674,702	\$ 1,750,616,225	\$ 307,941,523	21.3%

Fiscal Year 2021 appropriations include funds for the following items:

- \$283,263,982 federal funds related to the COVID-19 response for the following programs:
 - \$185,000,000 for child nutrition and commodity assistance programs.
 - \$35,000,000 for a pilot grant program for rural hospitals to provide testing, equipment, disinfection, personal protective equipment, and other improvements aimed at mitigating COVID-19.
 - \$33,000,000 for meals and supportive services provided to senior citizens through the Area Agencies on Aging.
 - \$24,227,402 for COVID-19 preparedness and response.
 - \$4,050,000 for grants through the Small Rural Hospital Improvement Program.
 - \$660,091 for the Hospital Preparedness Program.
 - \$600,000 for regulation and licensure of long-term care and other medical facilities.
 - \$401,508 for the Ryan White HIV/AIDS Program.
 - \$124,981 for housing, utility, transportation, food, and supplies assistance for individuals with AIDS.
 - \$100,000 for guidance and outreach on safe practices for disinfection of homes, schools, and daycare facilities.
 - \$100,000 for increased capacity at the Poison Control Hotline.
- \$26,300,000 federal funds to meet anticipated needs of the Ryan White HIV/AIDS Program and other public health programs.
- \$5,282,836 federal funds for the women's health services program.
- \$1,560,000 Nursing Facility Quality Care Fund for technology improvements at long-term care facilities.
- \$300,000 to continue funding Home and Community Based Services for individuals not eligible for Medicaid.
- \$300,000 Missouri Public Health Services Fund to be used in the event of a communicable disease outbreak.

- \$300,000 Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund for education loan repayments for nurses serving in Health Professional Shortage Areas.
- \$100,000 for senior independent living programs. (*\$100,000 expenditure restriction*)

Vetoed in HB 2010 (Department of Health and Senior Services) include:

- (\$202,140) for a \$.06 increase in the mileage reimbursement rate, including (\$64,390) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- (\$10,400,000) federal funds reduction to align the budget with planned expenditures.
- (\$409,813) reduction of one-time expenditures, including (\$43,222) General Revenue.
- (\$126,000) reduction from epilepsy awareness and education at school districts.
- (\$121,250) reduction from the Primary Care Resource Initiative for Missouri Program.
- (\$139,096) reduction from the Division of Community and Public Health programs and operations, including \$61,400 General Revenue.

The italicized expenditure restrictions were put in place on July 1, 2020.